

**VALUE OF RESOURCES AND EXPENDITURES**

<b>Weapon Systems</b>	
KC-135R/T	\$1,702,246,000
UH-1N	\$15,112,500
UH-60A	\$18,900,000
C-26	\$4,500,000
<b>Total</b>	<b>\$1,740,758,500</b>
<b>Capital Assets</b>	
(Land, Buildings and Real Property)	\$3,727,961,870
<b>Equipment</b>	
Appropriated Fund	\$54,720,531
Nonappropriated Fund (NAF)	\$927,755
<b>Total</b>	<b>\$55,648,286</b>
<b>Inventories</b>	
Stock Funds	\$49,343,989
Base Exchange	\$5,801,830
Commissary	\$1,551,440
NAF	\$179,004
<b>Total</b>	<b>\$56,876,263</b>
<b>Retail Sales</b>	
Base Exchange	\$24,743,243
Commissary	\$24,880,545
NAF Activities	\$1,511,826
<b>Total</b>	<b>\$51,135,614</b>
<b>Fiscal Year 2009 Expenditures</b>	
Base Operations & Maintenance	\$93,307,731
Tenant Units	\$29,365,073
Family Housing & Medical	\$16,178,511
<b>Total</b>	<b>\$138,851,315</b>
<b>Total Value</b>	<b>\$5,771,231,848</b>



**FORWARD**

The Economic Impact Assessment (EIA) provides unclassified key information about the resources and economic impact of Fairchild Air Force Base as a whole and on the surrounding community. This document is available to senior military officials, federal, state, and local officials, and local business leaders and visitors to the base.

**METHODOLOGY**

An installation's economic impact on the local community is calculated by identifiable off-base local area expenditures. The local area, or Economic Impact Region (EIR), includes all areas encompassed in a 50 mile radius from the center of Fairchild. All dollar figures are rounded to the nearest dollar. This information is current as of 30 September 2009.

Picture courtesy of Spokane Regional Convention & Visitors Bureau.

Contact the base Public Affairs Office, 1 East Bong St, Suite 213, Fairchild AFB, WA, 99011, telephone (509) 247-5705 or the 92 Comptroller Squadron, telephone (509)247-2263 if you have further questions, comments, or requests for additional copies of this product.



92nd Comptroller Squadron  
 220 West Bong Street  
 Fairchild AFB, WA 99011  
 Phone 509-247-2418  
 92cpts.finance@fairchild.af.mil

**VISION STATEMENT**

Professional Expeditionary Airmen...Serving America; Teaming with Excellence.

**MISSION**

Home to the 92 ARW headquarters staff and subordinate units. The 92 ARW operates 35 KC-135 aircraft and 56 aircrews to support worldwide military missions refueling fighter, bomber, reconnaissance and airlift aircraft as well as providing rapid and reliable passenger and cargo airlift.

**EXPENDITURE SUMMARY**

Major Construction Contracts	\$21,792,559
Services, Supplies & Equipment Contracts	\$48,992,550
Health	\$23,839,877
Education	\$4,263,052
Incoming TDY Personnel	\$124,533
Other Expenditures (not included elsewhere)	\$44,768,275
<b>Direct Dollar Impact on Local Economy</b>	<b>\$143,780,846</b>

**TOTAL ECONOMIC IMPACT SUMMARY**

Gross Payroll of Personnel Employed	\$229,633,649
Estimated Annual Dollar Value of Jobs Created	\$72,602,783
Expenditures	\$143,780,846
<b>Grand Total</b>	<b>\$446,017,278</b>

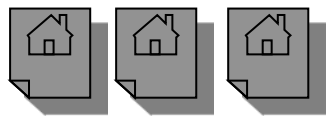
# Economic Impact Brochure



## FAIRCHILD AFB WASHINGTON FY09

**DESCRIPTION OF CAPITAL ASSETS**

Land	Size (Acres)	
Purchased	4,551	
Easement, Right of Way	1,600	
<b>Total</b>	<b>6,151</b>	
Buildings	Number	Square Ft
Petrol Disp & Ops Fac.	6	8,343
Communication Fac.	3	42,838
Operations Fac.	8	179,122
Training Fac.	18	288,899
Maintenance Fac.	40	1,353,799
Civil Engineer Fac.	11	323,710
Munitions Storage Fac.	50	173,741
Storage Fac. Covered	8	300,958
Medical Fac.	4	21,991
Administrative Fac.	9	569,975
Family Housing	0	-
FH Storage Fac.	0	-
Dorms, TLFs, Dining Halls	31	797,719
Personnel Support Fac.	7	99,826
Security Forces Fac.	19	40,417
MWR Indoors & AAFES	18	278,950
Utilities	25	59,604
Other	36	27,614
<b>Total</b>	<b>293</b>	<b>4,567,506</b>



**Family Housing Units**

*Enlisted Housing	2-BR	3-BR	4-BR	Total
E-6 & Below	0	0	0	0
SR NCO & Chiefs	0	0	0	0

*Officer Housing	2-BR	3-BR	4-BR	Total
Company Grade Officers	0	0	0	0
Field Grade Officers	0	0	0	0
Senior Officers	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*Housing Privatized July 08

Dormitory Quarters	# of Buildings	# of Rooms
Airmen/NCO	0	532
Visiting Airmen Quarters	2	134
Visiting Officer Quarters	2	124
Aircrew Quarters	0	0
Visiting Quarters	1	25
Temporary Lodging Facilities	26	42
<b>Total</b>	<b>31</b>	<b>857</b>

**DESCRIPTION OF CAPITAL ASSETS con't**

Communications	
Quantity of Computers Owned	4,849
Value of Computers	1,577,094
Quantity of Comm Devices 92 ARW	0
Value of Comm Devices 92 ARW	\$4,986,100
<b>Total</b>	<b>\$6,563,194</b>
Transportation	
Owned	365
Leased	173
<b>Total</b>	<b>538</b>

**SUMMARY OF CONSTRUCTION, CONTRACTS, AND EXPENDITURES FOR MATERIALS, EQUIPMENT, & SUPPLIES**

Wing Operations and Maintenance	\$44,768,275
Privitized Military Family Housing	\$1,096,527
Construction	
Military Construction Program	\$0
Nonappropriated Fund	\$851,539
Sustainment, Restoration, and Modernization	\$20,941,020
<b>Total</b>	<b>\$21,792,559</b>
Contracts and Procurement	
Services Contracts	\$36,896,672
General Support Supplies and Equipment	\$7,290,880
<b>Total</b>	<b>\$44,187,552</b>
Commissary, BX, Health, Education and Travel Expenditures	
Commissary	\$3,915,243
Base Exchange	\$889,755
Health	\$23,839,877
Education	\$4,263,052
Travel	\$124,533
<b>Total</b>	<b>\$77,800,735</b>
<b>Total Annual Expenditures</b>	<b>\$144,877,373</b>

**SUMMARY OF ANNUAL GROSS PAYROLL**

	<b>Living On-Base</b>	<b>Living Off-Base</b>	<b>Total</b>
Appropriated Fund			
Active Duty Military	\$11,992,559	\$134,221,619	\$146,214,178
WA Air National Guard	\$234,257	\$41,783,155	\$42,017,412
Appropriated Fund Civilians		\$35,231,853	\$35,231,853
Nonappropriated Fund and Private Business			
Civilians		\$5,937,847	\$5,937,847
Army & Air Force Exchange Service (AAFES)		\$2,673,919	\$2,673,919
Armed Forces Bank		\$135,978	\$135,978
Global Federal Credit Union		\$140,920	\$140,920
<b>Total Payroll</b>		<b>\$229,633,649</b>	<b>\$229,633,649</b>

**SUMMARY OF PERSONNEL**

Officer Active Duty Permanent Party	336
Enlisted Active Duty Permanent Party	2,402
Washington Air National Guard	1,042
<b>Total</b>	<b>3,780</b>
Appropriated Fund, Civilian	
Wage Grade	226
National Security Personnel System	142
General Schedule	148
<b>Total - Appropriated Fund Civilians</b>	<b>516</b>
Nonappropriated Fund, Contract Civilian, and Private Business	
Nonappropriated Fund Employees	281
AAFES Employees	150
Contract Civilians	188
Armed Forces Bank	9
Global Federal Credit Union	6
<b>Total - Nonappropriated Fund Employees</b>	<b>634</b>
<b>Total - Personnel Employed on Base</b>	<b>4,930</b>
Active Duty/ANG Military Dependents	
Officer Active Duty Dependents	524
Enlisted Active Duty Dependents	2,700
Washington ANG Dependents	0
<b>Total - Dependents</b>	<b>3,224</b>
Retirees in the immediate Local Area	16,982
Retirees who travel to the Local Area	10,238
<b>Total Retirees Serviced by FAFB</b>	<b>27,220</b>



**ESTIMATED NUMBER OF INDIRECT JOBS CREATED & DOLLAR VALUE OF JOBS CREATED**

	# of FAFB Jobs	X	Multiplier =	# of Indirect Jobs
Type of Personnel				
Military Active Duty	2,738	0.41		1,123
WA Air National Guard	1,042	0.16		167
DoD Civilians	516	0.55		284
Other Civilians	634	0.55		349
<b>Total</b>	<b>4,930</b>			<b>1,921</b>

Avg Annual Pay for Community: \$37,998  
**Est. Annual Value (\$) of Jobs Created: \$72,602,783**